



GALLATIN COUNTY SUPERINTENDENT OF SCHOOLS

School District Annual Financial Report 2020-2021

		Beginning Balance (All Funds)	Total Revenues	Total Expenditures	Increase/Decrease In Encumbrances	Ending Balance (All Funds)
ELEMENTARY (K-8)	#					
MANHATTAN	3	\$ 1,566,887.33	\$ 6,045,986.33	\$ 6,019,699.27	\$ (3,510.12)	\$ 1,591,704.99
BOZEMAN	7	\$ 16,695,428.99	\$ 70,009,287.55	\$ 69,042,924.58	\$ -	\$ 17,661,791.96
WILLOW CREEK	15	\$ 780,484.09	\$ 785,677.91	\$ 721,667.37	\$ 2,772.39	\$ 847,267.02
SPRINGHILL	20	\$ 57,723.95	\$ 201,362.24	\$ 203,315.19	\$ -	\$ 55,771.00
COTTONWOOD	22	\$ 79,727.15	\$ 260,342.52	\$ 245,231.33	\$ -	\$ 94,838.34
THREE FORKS	24	\$ 1,355,087.47	\$ 16,447,411.10	\$ 7,207,163.33	\$ -	\$ 10,595,335.24
PASS CREEK	25	\$ 25,322.59	\$ 160,877.54	\$ 151,898.70	\$ -	\$ 34,301.43
MONFORTON	27	\$ 7,596,435.76	\$ 7,468,137.77	\$ 6,805,396.45	\$ (35,250.79)	\$ 8,223,926.29
GALLATIN GATEWAY	35	\$ 477,829.83	\$ 2,296,081.43	\$ 2,222,173.82	\$ 15,000.47	\$ 566,737.91
ANDERSON	41	\$ 8,073,060.96	\$ 2,908,731.07	\$ 8,364,027.03	\$ (13,473.03)	\$ 2,604,291.97
LAMOTTE	43	\$ 208,497.92	\$ 948,313.52	\$ 942,309.35	\$ -	\$ 214,502.09
BELGRADE	44	\$ 32,778,022.92	\$ 29,153,408.35	\$ 44,920,855.20	\$ -	\$ 17,009,695.50
MALMBORG	47	\$ 153,247.49	\$ 160,809.16	\$ 169,645.33	\$ -	\$ 144,411.32
AMSTERDAM	75	\$ 408,771.65	\$ 1,640,331.96	\$ 1,558,616.74	\$ 14,723.86	\$ 505,210.73
TOTAL		\$ 70,256,528.10	\$ 138,486,758.45	\$ 148,574,923.69	\$ (19,737.22)	\$ 60,149,785.79
HIGH SCHOOL (9-12)	#					
MANHATTAN	3	\$ 1,599,986.09	\$ 4,801,280.35	\$ 4,503,095.46	\$ (7,728.53)	\$ 1,894,890.43
BOZEMAN	7	\$ 56,807,222.23	\$ 43,728,557.43	\$ 67,507,573.39	\$ -	\$ 33,028,206.27
WILLOW CREEK	15	\$ 329,582.65	\$ 495,442.85	\$ 494,935.72	\$ (2,736.00)	\$ 327,353.78
THREE FORKS	24	\$ 604,762.51	\$ 20,790,878.65	\$ 5,426,783.77	\$ -	\$ 15,968,857.39
BELGRADE	44	\$ 3,079,832.48	\$ 13,536,647.64	\$ 13,304,941.19	\$ -	\$ 3,319,784.57
WEST YELLOWSTONE (K-12)	69	\$ 950,185.70	\$ 4,228,632.11	\$ 3,952,210.98	\$ 58,164.25	\$ 1,284,771.08
BIG SKY (K-12)	72	\$ 1,469,261.21	\$ 35,797,560.86	\$ 9,927,465.76	\$ -	\$ 27,338,091.31
TOTAL		\$ 168,645,900.95	\$ 293,768,621.33	\$ 301,283,356.58	\$ 42,686.36	\$ 161,185,560.26

Per MCA § 20-3-205 (w), a detailed annual financial report for the fiscal year just ended for each school district must be published in the county newspaper. Figures are from the 2020-2021 Trustees' Financial Summary as submitted by the business manager of each school district. A detailed report by fund is available by contacting the office of Gallatin County Superintendent of Schools Matthew Henry at (406) 582-3090 or by email at superintendentofschools@gallatin.mt.gov.