

FY 2023 Budget Work Session – Day 1

Wednesday, June 8, 2022

Best Western Gran Tree Inn – Tamarack Room, Bozeman, MT

*The following agenda is subject to change.

9:00am

Introductory Overview

- Status of Available Funds based on April 2022 reports
- Review of FY 2023 Budget Goals
- Summary of Requests

Personnel Decisions

- Wage Adjustments (Review)
- Worker's Compensation
- Health Insurance
- Unemployment Insurance
- Liability Insurance
- Reclassifications

10:00am

Office/Department Requests

- 911 Communications
- Clerk & Recorder
- County Attorney – Deputy County Attorney Request
- Information Technology Services – County-Wide Recurring Technology
- Local Water Quality District – Funded within Revenues
- Planning and GIS
- Search & Rescue
- Solid Waste - Logan – Requests funded within their revenues and reserves
- Solid Waste - WY Compost – Requests funded within their revenues & reserves

11:00am

Public Health

- County Health Department
- Rest Home

12:00pm

Lunch Break

1:30pm

General Government

- Compliance
- County Administrator
- County Attorney
- County Commission
- Court Services
- Finance
- Human Resources
- Innovation & Technology Services (ITS)
- Justice Court
- Treasurer

FY 2022 Budget Work Session – Day 2

Thursday, June 9, 2022

Best Western Gran Tree Inn – Tamarack Room, Bozeman, MT

*The following agenda is subject to change.

9:00am

Overview

- Summary of Day 1

Public Safety

- Emergency Management & Haz Mat
- Sheriff – Detention
- Sheriff – Grants
- Sheriff – Law Enforcement

11:00am

Public Works

- Road & Bridge

Recreation & Other

- Extension
- Fair – Maintain maximum mills?
- Parks

12:00pm

Lunch on your own

1:30pm

Outside Agencies

- Big Sky Library
- Big Sky Transportation District
- Gallatin River Task Force
- Gallatin Valley YMCA
- Hebgen Basin Fire District
- Historic Preservation Board
- One Valley Community Foundation
- Prospera Business Network
- Streamline

2:30pm

Senior Programs

- Befrienders
- Belgrade Friendship Center
- Galavan
- Manhattan Senior Program
- West Yellowstone Foundation Bus

3:30pm

Housekeeping Items