

FY 2020 Budget Work Session – Day 1

Wednesday, June 10, 2020

Courthouse Community Room, 311 West Main Street, Bozeman, MT

*The following agenda is subject to change.

9:00am

Introductory Overview

- Status of Available Funds based on April, 2019 reports
- Review of FY 2021 Budget Goals
- Summary of Requests

Personnel Decisions

- Wage Adjustments
- Worker's Compensation
- Health Insurance
- Unemployment Insurance
- Liability Insurance
- Payroll Set Aside
- Reclassifications

10:00am

Office/Department Requests

- Search & Rescue
- 911 Communications
- Geographic Information Systems
- Planning
- Local Water Quality District – Funded within Revenues
- Operations & Procurement
- Parks
- Solid Waste - Logan – Requests funded within their revenues and reserves
- Solid Waste - WY Compost – Requests funded within their revenues & reserves
- Fair – Maintain maximum mills?

11:00am

Public Health

- City-County Health Board
- Rest Home

12:00pm

Lunch Break

1:30pm

General Government

- Auditor
- Clerk & Recorder
- Clerk of District Court
- Compliance
- County Administrator
- County Attorney
- County Commission
- Court Services
- Finance
- Geographic Information Services (GIS)
- Human Resources
- Innovation & Technology Services (ITS)
- Justice Court
- Superintendent of Schools
- Treasurer

FY 2020 Budget Work Session – Day 2

Thursday, June 11, 2020

Courthouse Community Room, 311 West Main Street, Bozeman, MT

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9:00am

Overview

- Summary of Day 1

Public Safety

- Coroner
- Dispatch
- Emergency Management, Fire & Haz Mat
- Sheriff – Law Enforcement
- Sheriff – Detention

11:00am

Public Works

- Road & Bridge
- Noxious Weed

Recreation & Other

- Extension

12:00pm

Lunch on your own

1:30pm

Outside Agencies

- Bozeman Public Library
- Gallatin River Task Force
- Northern Rocky Mountain EDD
- Prospera
- Seat at the Table
- Skyline
- Streamline
- Three Forks Library

2:30pm

Senior Programs

- Befrienders
- Bozeman Senior Center
- Galavan
- Gallatin County Council on Aging
- Help Center
- Meals on Wheels of Gallatin County