

Rest Home

Department Overview

Gallatin Rest Home is a 94-bed state licensed nursing facility certified to provide skilled Medicare/Medicaid coverage. An administrator appointed by the County Commission oversees the operation of Gallatin Rest Home. We have been working over the past several years to increase the type of services that are offered to the residents of Gallatin County. In addition to long term care, respite care and Hospice care, our facility provides specialty services ranging from Post-acute and Medicare skilled nursing care to Rehabilitation for residents who have follow up needs from a hospital stay or surgery as well as outpatient therapy services for members of the community. Post-acute care is available for Medicare short-term skilled nursing needs between hospital and home. This focus centers on Acute Rehabilitation utilizing professional Physical and Occupational Therapists and Speech Language Pathologists for treatment, therapeutic exercises and strengthening. Rehabilitation can be extended once the resident returns home through a referral to a home care agency or outpatient office. Skilled nursing care provides resident monitoring, wound care and personal assistance in managing health issues.

The advantage of Gallatin Rest Home's wide range of services encourages all individuals to move within the facility, utilizing their highest level of independence. Our approach is outcome-oriented. We have a team of almost 80 employees that include specialists who work with each individual resident to set goals and encourage them along their road to recovery. This team includes Physicians, Registered Nurses, Licensed Practical Nurses, Certified Nursing Assistants, Restorative Aides, Physical Therapists, Occupational Therapists, Speech Therapists, Social Services and a Dietician.

We are able to provide therapy services to residents on a daily basis, including weekends if needed. We offer a wide variety of daily activities that promote socialization and relationships. Payment sources accepted include Medicare, Medicaid, Private Insurance, Private pay. Participation in Medicare and Medicaid require complying with the rules and regulations of those entities.

In the past year, occupancy rates have continued to remain stable. The facility continues to work diligently to recruit and retain qualified staff in all departments. We continue to receive referrals and expand upon rehabilitation services to meet community needs. The facility has again completed the annual Department of Public Health and Human Services survey with an above average evaluation and remains in good standing. Our current CMS overall rating is one of the highest in the community with 5 out of 5 stars.

Department Goals

- Continue serving the residents with commitment of promoting exceptional C.A.R.E.
Choices Advocacy Respect Empowerment
- Provide comprehensive specialty services that include Long Term Care, Post-acute care, Medicare skilled nursing care, Inpatient Rehabilitation as well as outpatient therapy services to residents who have follow up needs from a hospital stay or surgery.
- Provide a safe and efficient living facility for the resident, staff and public.
- Enforce laws and regulations that protect residents.
- Assure quality health care services are provided to all residents to meet each of their individual needs.
- Promote greater awareness of workplace safety and health and be a model throughout the State.

Recent Accomplishments

- Continued development and expansion of a comprehensive therapy program to service inpatient rehabilitation and more recently, outpatient therapy services.
- The facility continues to expand the service options available to the residents such as dental services, on-site x-ray, laboratory and wound care services and Social Service consultation.
- The facility has strived to acquire financially sound business contracts with vendors to reduce the financial burden on the facility and yet still provide quality service to our customers.

PUBLIC HEALTH

Rest Home

Department Budget

| Object of Expenditure | Actual FY 2018 | Final FY 2019 | Actual FY 2019 | Start Up FY 2020 | Request FY 2020 | Preliminary FY 2020 | Final FY 2020 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|---------------------|
| Personnel | \$ 3,881,418 | \$ 4,340,345 | \$ 3,759,354 | \$ 4,698,513 | \$ 4,745,865 | \$ 4,745,872 | \$ 4,781,185 |
| Operations | 2,706,942 | 2,164,996 | 2,463,582 | 2,167,398 | 1,952,377 | 1,977,377 | 1,977,377 |
| Debt Service | - | - | - | - | - | - | - |
| Capital Outlay | 213,781 | 258,234 | - | - | 178,236 | 178,236 | 178,236 |
| Transfers Out | - | - | - | - | - | - | - |
| Total | \$ 6,802,141 | \$ 6,763,575 | \$ 6,222,936 | \$ 6,865,911 | \$ 6,876,478 | \$ 6,901,485 | \$ 6,936,798 |

Budget by Fund Group

| | | | | | | | |
|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| General Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Special Revenue Funds | - | - | - | - | - | - | - |
| Debt Service Funds | - | - | - | - | - | - | - |
| Capital Project Funds | - | - | - | - | - | - | - |
| Enterprise Funds | 6,802,141 | 6,763,575 | 6,222,936 | 6,865,911 | 6,876,478 | 6,901,485 | 6,936,798 |
| Internal Service Funds | - | - | - | - | - | - | - |
| Trust & Agency Funds | - | - | - | - | - | - | - |
| Total | \$ 6,802,141 | \$ 6,763,575 | \$ 6,222,936 | \$ 6,865,911 | \$ 6,876,478 | \$ 6,901,485 | \$ 6,936,798 |

Funding Sources

| | | | | | | | |
|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Tax Revenues | \$ - | \$ 295,802 | \$ 292,844 | \$ 295,802 | \$ 781,577 | \$ 808,084 | \$ 1,045,352 |
| Non-Tax Revenues | 5,502,452 | 6,796,188 | 6,116,569 | 6,796,188 | 6,533,319 | 6,531,819 | 6,531,819 |
| Cash Reappropriated | 1,299,690 | (328,415) | (186,477) | (226,079) | (438,418) | (438,418) | (640,373) |
| Total | \$ 6,802,141 | \$ 6,763,575 | \$ 6,222,936 | \$ 6,865,911 | \$ 6,876,478 | \$ 6,901,485 | \$ 6,936,798 |

Department Personnel

| No. of Positions | FT/PT | Title | FTE 2018 | FTE 2019 | FTE 2020 |
|---------------------|-----------|---------------------------------|--------------|--------------|--------------|
| 1 | Full-Time | Rest Home Administrator | 1.00 | 1.00 | 1.00 |
| 1 | Full-Time | Accountant | 1.00 | 1.00 | 1.00 |
| 1 | Full-Time | Director of Nursing | 1.00 | 1.00 | 1.00 |
| 1 | Full Time | Lead Resident Care Coordinator | 1.00 | 1.00 | 1.00 |
| 1 | Full-Time | Resident Care Coordinator | 1.00 | 1.00 | 1.00 |
| 1 | Full-Time | Acctg. Clerk/Safety Coordinator | 1.00 | 1.00 | 1.00 |
| 1 | Full-Time | Administrative Clerk | 1.00 | 1.00 | 1.00 |
| 1 | Full-Time | Payroll/Medical Records Clerk | 1.00 | 1.00 | 1.00 |
| 1 | Full-Time | Maintenance Worker | 1.00 | 1.00 | 1.00 |
| 8 | Full-Time | Registered Nurse II | 8.25 | 8.25 | 8.75 |
| 12 | Full-Time | Licensed Practical Nurse | 9.52 | 9.52 | 8.00 |
| 30 | Full-Time | Certified Nurse Aide | 18.25 | 19.00 | 28.50 |
| 1 | Full-Time | Social Worker | 1.00 | 1.00 | 1.00 |
| 1 | Full-Time | Dietary Supervisor | 1.00 | 1.00 | 1.00 |
| 22 | Full-Time | Dietary/Ancillary Services | 23.32 | 23.92 | 21.10 |
| 83 | | Total Program | 85.28 | 80.19 | 75.85 |