

County Sheriff – Adult Detention

Department Overview

The Adult Detention Activity of the County Sheriff's Office is responsible for the care and custody of individuals accused of a crime, convicted individuals awaiting sentencing, sentenced inmates awaiting transport and prisoners sentenced to the County Detention Center. Adult Detention is housed in a 180-bed facility.

Department Goals

- Insure the safety and health of employees, visitors and inmates.
- Maximize the investment that this community puts into the Detention Center to improve the quality of life in Gallatin County.
- Reduce the rate of recidivism.
- Hire exceptional people
 - Hire the right number of people
 - Supervise them well
 - Train them well
- Provide exceptional service to visitors, inmates and arresting officers.
- Institutionalize the performance management process for policy and procedure.
- Increase public understanding of the role of the Detention Center in the community.
- To be so skillful, prepared and confident that nothing the inmates do can challenge us.
- Increase available beds for contracting agencies with appropriate staffing.
- Continue and improve the process to recruit and hire high quality employees.
- Ongoing evaluation of safety/security infrastructure and procedures.
- Refine the booking/court/security process in booking.
- Study and improve to transfer of data related to victim contact and inmate court conditions.
- Stabilize mental health services in the facility.
- Improve access to mental health services in the facility.

Recent Accomplishments

- Reduced recidivism to 115 for those involved with Fresh Start.
- Reduced recidivism to 18% overall at the Facility.
- Continued improved moral.
- On Going Mid-level supervisor training.
- Converted to County run medical clinic.
- Increased Training Hours.
- Participated in the development of county wide records management to assist with data transfer.

PUBLIC SAFETY

County Sheriff – Adult Detention

Department Budget

Object of Expenditure	Actual FY 2018	Final FY 2019	Actual FY 2019	Start Up FY 2020	Request FY 2020	Preliminary FY 2020	Final FY 2020
Personnel	\$ 4,269,712	\$ 4,668,857	\$ 4,526,507	\$ 4,921,334	\$ 5,046,619	\$ 5,002,177	\$ 5,001,594
Operations	1,922,995	1,954,687	2,110,501	1,906,596	2,084,241	2,092,970	2,084,902
Debt Service	2,347,475	2,366,025	2,366,025	2,366,025	2,366,025	2,366,025	2,261,300
Capital Outlay	77,751	1,520,754	314,759	1,189,850	1,627,621	1,572,176	1,736,776
Transfers Out	-	-	-	-	-	-	-
Total	<u>\$ 8,617,933</u>	<u>\$ 10,510,323</u>	<u>\$ 9,317,792</u>	<u>\$ 10,383,805</u>	<u>\$ 11,124,506</u>	<u>\$ 11,033,348</u>	<u>\$ 11,084,572</u>

Budget by Fund Group

General Fund	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	6,175,458	6,800,005	6,701,767	6,927,930	7,334,592	7,243,434	7,234,783
Debt Service Funds	2,347,475	2,366,025	2,366,025	2,366,025	2,366,025	2,366,025	2,261,300
Capital Project Funds	95,000	1,344,293	250,000	1,089,850	1,423,889	1,423,889	1,588,489
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-	-
Total	<u>\$ 8,617,933</u>	<u>\$ 10,510,323</u>	<u>\$ 9,317,792</u>	<u>\$ 10,383,805</u>	<u>\$ 11,124,506</u>	<u>\$ 11,033,348</u>	<u>\$ 11,084,572</u>

Funding Sources

Tax Revenues	\$ 5,742,732	\$ 3,229,565	\$ 3,197,270	\$ 6,510,147	\$ 6,713,486	\$ 6,569,150	\$ 3,976,435
Non-Tax Revenues	2,046,613	2,789,585	2,929,064	2,044,797	2,214,871	2,564,588	2,703,438
Cash Reappropriated	828,589	4,491,173	3,191,458	1,828,861	2,196,149	1,899,610	4,404,699
Total	<u>\$ 8,617,933</u>	<u>\$ 10,510,323</u>	<u>\$ 9,317,792</u>	<u>\$ 10,383,805</u>	<u>\$ 11,124,506</u>	<u>\$ 11,033,348</u>	<u>\$ 11,084,572</u>

Department Personnel

No. of Positions	FT/PT	Title	FTE 2018	FTE 2019	FTE 2020
1	Full-Time	DC Administrator	1.00	1.00	1.00
1	Full-Time	Lieutenant	1.00	1.00	1.00
1	Full-Time	Program Director	1.00	1.00	1.00
6	Full-Time	Sergeants (includes Sec. Sgt.)	6.00	6.00	8.00
4	Full-Time	Corporals	4.00	4.00	2.00
38	Full-Time	Detention Officers	37.75	38.00	39.75
3	Full-Time	Detention Officers – L & J Security	3.00	3.00	2.00
1	Full-Time	Sheriff County Work Program Officer	1.00	1.00	1.00
1	Full-Time	Accounting Technician	1.00	1.00	1.00
3	Full-Time	Support Staff	3.00	3.00	3.43
1	Full-Time	Re-Entry Clinical Social Worker	0.00	1.00	1.00
1	Full-Time	Medical Provider	1.00	1.00	1.00
5	Full-Time	Corrections Registered Nurses	4.50	5.00	5.00
1	Full-Time	Clinic Director	1.00	1.00	1.00
68		Total Program	66.25	68.00	68.18