

## GALLATIN COUNTY CAPITAL PROJECTS

	•	LOCATION	SERVICES	COST	FUNDING	TIMING
	COURTS FACILITY	Law & Justice Center campus in Bozeman	<ul> <li>4 District Courts</li> <li>2 Justice Courts</li> <li>Youth Court &amp; Probation</li> <li>Standing Master</li> <li>Clerks of Court</li> </ul>	\$46 million	<ul> <li>\$29 million - voter approved bond</li> <li>\$5 million - general fund money freed up by ARPA</li> <li>\$5 million - cash</li> <li>\$3.5 million - bond premium</li> <li>\$3.5 million - financing</li> </ul>	Construction is underway and expected to finish Sep. 2024.
	FARM BUREAU BUILDING	South 19th Ave., next to Law & Justice Center campus in Bozeman	<ul> <li>County Attorney's Office</li> <li>Victim Services</li> <li>County IT</li> <li>County Facilities</li> <li>TBD</li> </ul>	\$7.7 million	<ul> <li>\$5 million - general fund money freed up by ARPA</li> <li>\$2 million - debt</li> <li>\$720k - Local Assistance and Tribal Consistency Fund</li> </ul>	Renovations are slated to start in Nov. 2023 and completed by July 2024.
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	SHERIFF'S OFFICE RENOVATION	Near intersection of Baxter and Jackrabbit lanes in Four Corners	Sheriff's office operations	\$5.2 million	<ul> <li>\$3.5 million - Detention Center reserves</li> <li>\$1.7 million - debt</li> </ul>	Renovations have started and are expected to be finished in May 2024.
	STORAGE FACILITY RENOVATION	At the Law & Justice Center campus in Bozeman	The morgue will be added to this location	\$300,000	<ul> <li>\$300,000 - general fund money freed up by ARPA</li> </ul>	Design work will be completed by spring of 2024.
	SEARCH & RESCUE	Next to the GCSO building in Four Corners	Gallatin County Sheriff Search & Rescue valley operations	\$7.8 million	<ul> <li>\$2.9 million - reserves</li> <li>\$2 million - debt</li> <li>\$2.9 million - anticipated shortfall</li> <li>Project still on hold, so these numbers will change.</li> </ul>	Site work and underground utilities were placed this year. Will go out to bid in 2025.